

## Contract Inflation

Directorate	Proposal Title	Proposal Description and service impact	2022/23 £k	2023/24 £k	2024/25 £k	2025/26 £k
Adults, Communities & Wellbeing	Contractual and other inflation related pressures	Fee Inflation for independent care placements incorporating National Living Wage pressures for social care providers.	5,530	5,015	5,015	5,015
Place and Economy	Contractual and other inflation related pressures	Contract inflation in relation to Place Directorate, including on the Highways contract, the waste collection contracts, and the waste disposal contracts.	1,503	1,705	1,957	1,957
Place and Economy	Contractual and other inflation related pressures	Contractual inflation for Street Lighting Private Finance Initiative scheme.	478	30	54	54
Place and Economy	Contractual and other inflation related pressures	Contractual inflation for home to school transport provision	366	366	366	366
Place and Economy	Contractual and other inflation related pressures	Contractual inflation for the grouped schools Private Finance Initiative (PFI) scheme.	255	210	216	216
Place and Economy	Contractual and other inflation related pressures	Inflationary pressure on utilities contracts.	146	149	149	149
Adults, Communities & Wellbeing	Contractual and other inflation related pressures	Contractual annual inflation obligations for Shaw PFI contract.	104	106	112	112
Corporate Services	Contractual and other inflation related pressures	Contract Inflation in relation to support services	3	3	0	0
		<b>Total</b>	<b>8,385</b>	<b>7,584</b>	<b>7,869</b>	<b>7,869</b>